

Departamento 30 MANTENIMIENTO DE INMUEBLE																				
107	Aguilar Gil Maria Elena	\$1,590.00	\$1,696.00	\$200.63	\$104.88	\$95.76	\$0.00	\$195.20	\$1,500.80	\$27.83	\$50.09	\$296.37	\$31.80	\$33.92	\$95.40	\$364.29	\$79.50	\$15.90	\$0.00	\$620.81
108	Saizava Peña Zenaida	\$1,590.00	\$1,816.00	\$188.71	\$85.29	\$103.44	\$0.00	\$164.80	\$1,651.20	\$27.83	\$50.09	\$296.37	\$31.80	\$36.32	\$95.40	\$364.29	\$79.50	\$15.90	\$0.00	\$623.21
Total Depto		\$3,180.00	\$3,512.00	\$389.34	\$190.16	\$208.88	\$0.00	\$360.00	\$3,152.00	\$55.66	\$100.18	\$592.74	\$63.60	\$70.24	\$190.80	\$728.58	\$159.00	\$31.80	\$0.00	\$1,244.02
Departamento 31 DELEGACIONES																				
164	Canal Pelayo Brenda Lizabeth	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
234	Nava Antonicio Mauricio	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
235	Nava Hernandez Mary Lou	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
236	Anaya Gutierrez Vanessa Liliana	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
240	Gomez Lopez J Ansonson Antonio	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
241	Moreno Marin Monica Lucila	\$1,363.05	\$1,363.05	\$200.63	\$126.19	\$74.45	\$0.00	\$126.15	\$1,489.20	\$32.37	\$58.27	\$290.91	\$27.26	\$27.26	\$81.78	\$381.55	\$68.15	\$13.63	\$0.00	\$599.63
Total Depto		\$8,178.30	\$8,178.30	\$1,203.78	\$771.14	\$446.70	\$0.00	\$726.90	\$8,535.20	\$200.10	\$360.14	\$1,791.20	\$168.48	\$163.56	\$505.48	\$2,311.54	\$421.22	\$84.26	\$0.00	\$3,654.54
Departamento 32 HACIENDA MUNICIPAL																				
106	Torres Chavez Maria De Lourdes	\$7,777.50	\$7,777.50	\$0.00	\$0.00	\$1,023.06	\$1,023.06	\$1,023.10	\$6,754.40	\$136.11	\$244.99	\$438.37	\$155.55	\$155.55	\$466.65	\$819.47	\$388.88	\$77.78	\$0.00	\$2,063.88
109	Corona Contreras Gloria Mireya	\$4,184.15	\$4,184.15	\$0.00	\$0.00	\$334.99	\$334.99	\$334.96	\$3,849.20	\$136.89	\$341.86	\$587.67	\$83.88	\$83.88	\$233.02	\$566.47	\$219.19	\$43.84	\$0.00	\$1,254.37
110	Anaya Fadia Adnan	\$9,997.50	\$9,997.50	\$0.00	\$0.00	\$1,497.25	\$1,497.25	\$1,497.30	\$8,500.20	\$174.66	\$314.62	\$561.64	\$199.95	\$199.95	\$599.52	\$999.52	\$499.88	\$99.98	\$0.00	\$2,591.13
111	Lopez Barba Cinthia Guadalupe	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.20	\$3,500.80	\$69.36	\$124.85	\$239.68	\$79.27	\$79.27	\$237.81	\$523.89	\$198.17	\$39.63	\$0.00	\$1,154.61
Total Depto		\$25,761.15	\$25,761.15	\$0.00	\$0.00	\$3,146.54	\$3,146.54	\$3,146.55	\$22,614.60	\$467.15	\$822.85	\$1,611.35	\$622.44	\$615.22	\$1,967.33	\$2,891.35	\$1,306.12	\$261.23	\$0.00	\$7,063.89
Departamento 33 PROVEEDURIA																				
113	Aguilar Macias Francisco Javier	\$6,820.50	\$6,820.50	\$0.00	\$0.00	\$818.64	\$818.64	\$818.70	\$6,001.80	\$124.75	\$224.56	\$419.88	\$142.58	\$136.41	\$427.73	\$769.19	\$356.44	\$71.29	\$0.00	\$1,903.64
217	Lopez Zavala Maria Del Rosario	\$2,600.00	\$2,600.00	\$145.38	\$0.00	\$198.75	\$43.37	\$43.40	\$2,600.00	\$52.13	\$93.83	\$210.67	\$59.58	\$57.00	\$178.73	\$456.63	\$148.54	\$29.79	\$0.00	\$503.57
Total Depto		\$9,420.50	\$9,420.50	\$145.38	\$0.00	\$1,007.39	\$862.01	\$862.10	\$8,601.80	\$176.88	\$318.39	\$730.56	\$202.16	\$193.41	\$606.46	\$1,225.62	\$505.38	\$101.08	\$0.00	\$2,834.31
Departamento 34 SERVICIOS MEDICOS																				
129	Avon Gomez Luciano	\$4,339.00	\$4,339.00	\$0.00	\$0.00	\$358.11	\$358.11	\$358.20	\$4,000.80	\$76.28	\$137.31	\$340.95	\$87.18	\$87.18	\$261.54	\$554.54	\$217.95	\$43.59	\$0.00	\$1,251.98
162	Gutierrez Gomez Noel Guadalupe	\$7,455.00	\$7,455.00	\$0.00	\$0.00	\$954.17	\$954.17	\$954.20	\$6,500.80	\$130.46	\$234.83	\$426.19	\$149.10	\$149.10	\$447.30	\$794.48	\$372.75	\$74.55	\$0.00	\$1,987.28
188	Antonia Gomez Cecilia	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.20	\$3,500.80	\$69.36	\$124.85	\$239.68	\$79.27	\$79.27	\$237.81	\$523.89	\$198.17	\$39.63	\$0.00	\$1,154.61
228	Zamorano Freguez Luz Evelia	\$1,521.50	\$1,521.50	\$188.71	\$78.53	\$110.19	\$0.00	\$126.15	\$2,000.00	\$35.15	\$63.26	\$293.69	\$40.17	\$38.43	\$120.00	\$392.10	\$100.42	\$20.08	\$0.00	\$711.70
238	Contreras Gutierrez Edgar Yobani	\$2,488.50	\$2,488.50	\$100.30	\$10.88	\$149.42	\$0.00	\$150.30	\$2,499.40	\$43.95	\$78.39	\$302.09	\$49.77	\$49.77	\$149.31	\$424.03	\$124.43	\$24.89	\$0.00	\$622.20
246	Amador Elizondo Karla Yesenia	\$3,370.80	\$3,370.80	\$105.10	\$0.00	\$245.41	\$120.31	\$120.40	\$3,250.40	\$61.66	\$110.98	\$220.19	\$70.46	\$67.42	\$211.39	\$469.83	\$176.16	\$35.23	\$0.00	\$1,053.49
Total Depto		\$23,386.80	\$23,386.80	\$474.11	\$89.41	\$2,108.54	\$1,723.83	\$1,634.60	\$21,752.20	\$413.46	\$744.22	\$2,611.01	\$472.62	\$467.74	\$1,417.96	\$3,168.69	\$1,181.31	\$236.26	\$0.00	\$6,844.68
Departamento 35 PLANTA TRATADORA																				
130	Flores Lopez Alejandro	\$3,479.85	\$3,479.85	\$125.10	\$0.00	\$267.28	\$132.17	\$132.25	\$3,347.60	\$63.65	\$114.57	\$332.19	\$72.74	\$69.60	\$200.41	\$500.41	\$181.86	\$36.37	\$0.00	\$1,079.21
131	Guerrero Loera Hector Andres	\$3,202.50	\$3,202.50	\$125.10	\$0.00	\$227.10	\$102.00	\$102.10	\$3,100.40	\$58.58	\$106.44	\$317.12	\$66.95	\$64.05	\$200.84	\$481.14	\$167.36	\$33.47	\$0.00	\$1,013.81
132	Pelayo Sanchez Jose	\$2,862.00	\$2,862.00	\$105.10	\$0.00	\$198.66	\$0.00	\$20.00	\$2,662.00	\$53.03	\$93.02	\$282.64	\$47.64	\$47.64	\$142.82	\$416.84	\$118.10	\$23.82	\$0.00	\$798.96
225	Avarez Macedo Alberto	\$2,614.50	\$2,614.50	\$160.30	\$0.00	\$163.13	\$2.83	\$2.70	\$2,451.80	\$47.82	\$86.28	\$266.59	\$54.65	\$52.29	\$163.06	\$440.26	\$136.63	\$27.33	\$0.00	\$675.12
Total Depto		\$11,678.85	\$11,678.85	\$579.80	\$26.44	\$767.17	\$237.80	\$216.45	\$11,462.40	\$214.74	\$381.12	\$1,245.69	\$241.58	\$233.58	\$725.55	\$1,838.76	\$604.95	\$120.99	\$0.00	\$3,766.20
Departamento 36 DISEÑAJE Y ALCANTARILLADO																				
133	Bernal Velasco Jose Gustavo	\$1,821.50	\$1,821.50	\$188.71	\$78.53	\$110.19	\$0.00	\$126.15	\$2,000.00	\$33.63	\$60.53	\$292.17	\$38.43	\$38.43	\$115.29	\$386.33	\$96.08	\$19.21	\$0.00	\$598.62
134	Bltan Uribe Rogaciano	\$1,890.00	\$1,890.00	\$188.71	\$80.54	\$108.17	\$0.00	\$80.00	\$1,970.00	\$33.08	\$59.53	\$291.61	\$37.80	\$37.80	\$113.40	\$384.22	\$94.50	\$19.50	\$0.00	\$686.62
135	Brambila Cristian Raymundo	\$2,370.30	\$2,370.30	\$105.10	\$0.00	\$138.91	\$0.00	\$21.00	\$2,241.30	\$43.36	\$79.04	\$301.69	\$49.65	\$49.65	\$148.65	\$423.29	\$133.67	\$24.17	\$0.00	\$617.54
136	Brambila Lopez Alberto	\$2,030.25	\$2,030.25	\$188.71	\$0.00	\$171.55	\$0.00	\$71.55	\$2,101.80	\$35.53	\$63.95	\$294.07	\$40.61	\$40.61	\$121.81	\$393.55	\$101.51	\$20.30	\$0.00	\$718.29
137	Brambila Cobian Jose De Jesus	\$1,669.50	\$1,669.50	\$200.63	\$105.57	\$84.06	\$0.00	\$108.50	\$1,778.00	\$30.54	\$54.97	\$289.07	\$34.90	\$33.39	\$104.70	\$374.68	\$87.25	\$17.45	\$0.00	\$652.27
Total Depto		\$9,881.55	\$9,881.55	\$827.06	\$358.66	\$568.48	\$0.00	\$358.65	\$10,240.20	\$176.14	\$317.62	\$1,468.81	\$201.29	\$197.64	\$603.85	\$1,961.97	\$603.21	\$100.63	\$0.00	\$3,568.59
Departamento 37 INSTITUTO DE LA JUVENTUD																				
148	Ramos Hernandez Rafael	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.20	\$3,500.80	\$69.36	\$124.85	\$239.68	\$79.27	\$79.27	\$237.81	\$523.89	\$198.17	\$39.63	\$0.00	\$1,154.61
Total Depto		\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.20	\$3,500.80	\$69.36	\$124.85	\$239.68	\$79.27	\$79.27	\$237.81	\$523.89	\$198.17	\$39.63	\$0.00	\$1,154.61
Departamento 39 CONTRALORIA MUNICIPAL																				
237	Ortiz Fonseca Maria Concepcion	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.48	\$453.50	\$4,501.00	\$90.62	\$163.12	\$364.30	\$103.57	\$99.09	\$310.71	\$618.04	\$258.92	\$51.78	\$0.00	\$1,442.11
Total Depto		\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.48	\$453.50	\$4,501.00	\$90.62	\$163.12	\$364.30	\$103.57	\$99.09	\$310.71	\$618.04	\$258.92	\$51.78	\$0.00	\$1,442.11
Departamento 40 COMUNICACION SOCIAL																				
195	Sosa Soto Cesar Gabriel	\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.48	\$453.50	\$4,501.00	\$90.62	\$163.12	\$364.30	\$103.57	\$99.09	\$310.71	\$618.04	\$258.92	\$51.78	\$0.00	\$1,442.11
Total Depto		\$4,954.50	\$4,954.50	\$0.00	\$0.00	\$453.48	\$453.48	\$453.50	\$4,501.00	\$90.62	\$163.12	\$364.30	\$103.57	\$99.09	\$310.71	\$618.04	\$258.92	\$51.78	\$0.00	\$1,442.11
Departamento 42 ECOLOGIA																				
197	Garcia De Alba Vilasehor Elizabeth	\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.20	\$3,500.80	\$69.36	\$124.85	\$239.68	\$79.27	\$79.27	\$237.81	\$523.89	\$198.17	\$39.63	\$0.00	\$1,154.61
Total Depto		\$3,792.00	\$3,792.00	\$0.00	\$0.00	\$291.24	\$291.24	\$291.20	\$3,500.80	\$69.36	\$124.85	\$239.68	\$79.27	\$79.27	\$237.81	\$523.89	\$198.17	\$39.63	\$0.00	\$1,154

Total Gral.

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\$493,007.85	\$493,339.86	\$9,846.37	\$1,006.96	\$44,616.16	\$37,865.02	\$39,469.05	\$454,879.89	\$5,940.02	\$16,196.15	\$41,199.74	\$10,199.69	\$9,866.75	\$30,301.66	\$68,213.91	\$25,251.99	\$5,999.27	\$0.00	\$148,794.79